

MINISTRY OF AGRICULTURE AND FOOD

SOFIA 1040, bul. "Hristo Botev" № 55

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FARM ACCOUNTANCY DATE NETWORK



2019
Source: EC, FADN

RESULTS AND ANALYSIS

ABBREVIATIONS AND SIGNS

FADN Farm accountancy data network

MAF Ministry of Agriculture, and Food

ES European Union

EC European Commission

CAP Common Agricultural Policy

TO Total output

NAV Net added value

NI Net income

AWU Annual work unit

UAA Utilized Agricultural Area

SO Standard Output

NW North-West Region

NC North-Central Region

NE North-East Region

SW South-West Region

SC South-Central Region

SE South-East Region

OGA Other Gainful Activities

SAPS Single Area Payment Scheme

VAT Value added tax

ha hectare

levs levs

No. number

LU Livestock unit

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Table 1 Average results of the holdings, distributed by region - FADN'2019

Variables	Measure	Bulgaria			Regio	n		
variables		Биідагіа	NW	NC	NE	\mathbf{sw}	SC	S
Holding represented	number	56 779	7 536	7 770	7 172	9 888	9 423	14 99
Utilised agricultural area	ha	78.28	111.73	119.1	127.71	88.55	40.25	33.7
of which rented	ha	67.66	95.29	104.52	107.7	76.75	37.25	28.6
Area with:								
cereals	ha	39.23	65.75	72.89	73.96	36.92	10.18	11.6
other field crops	ha	21.52	29.40	34.83	36.01	30.06	5.76	7.9
vegetables and flowers	ha	0.53	0.29	0.43	0.7	0.37	0.22	0.9
permanent crops	ha	1.48	1.53	1.37	1.04	2.50	0.72	1.5
forage crops	ha	11.01	12.05	6.4	11.87	13.74	13.16	9.3
Livestock								
total livestock units	LU	24.0	29.4	30.8	20.6	33.9	16.3	17
cattle and buffalo	LU	9.2	8.1	8.5	8.7	12.4	7.6	9.
of which dairy cows	LU	4.6	4.5	5.1	5.2	5.6	2.9	4
sheep and goats	LU	4.7	3.8	4.1	4.5	6.6	5.4	4
pigs	LU	5.2	11.0	9.7	0.1	12.4	0.1	0
poultry	LU	4.7	6.6	8.5	7.3	2.5	2.4	3
Labour input								
labour input	AWU	3.1	3.7	3.7	3.3	3.3	2.4	2
of which unpaid labour	AWU	1.2	1.2	0.9	1.3	1.1	1.5	1
Economic results								
Total output	levs	159 071	231 839	279 791	228 522	169 556	71 934	74 54
from crops&crop production	levs	116 010	185 740	202 541	192 545	107 675	45 081	49 57
from livestock&livestock products	levs	40 563	40 735	74 747	33 550	56 480	26 212	24 63
other output	levs	2 498	5 364	2 503	2 427	5 401	641	34
Total intermediate consumption	levs	90 018	133 597	144 768	123 047	102 605	39 390	47 4
specific crop cost	levs	34 666	54 754	58 223	57 261	33 857	13 771	15 2
specific livestock cost	levs	24 175	33 310	40 600	21 784	33 014	11 035	14 6
specific costs for other gainful activities	levs	997	2 443	1 606	250	808	974	44
other cost	levs	30 180	43 090	44 339	43 752	34 926	13 610	17 14
Balance of current subsidies & taxes	levs	43 573	55 465	54 577	55 598	50 469	28 600	30 99
subsidies	levs	42 180	52 338	54 865	54 172	49 722	28 164	28 59
VAT balance excluding on investments	levs	2 050	4 070	956	2 261	1 277	647	2 88
taxes and fares	levs	657	943	1 244	835	530	211	48
Gross farm income	levs	112 626	153 707	189 600	161 073	117 420	61 144	58 09
Depreciation	levs	20 330	30 310	31 411	31 564	21 173	10 604	9 75
Net value added	levs	92 296	123 397	158 189	129 509	96 247	50 540	48 34
Total external factors	levs	54 938	87 634	109 085	83 652	56 658	15 848	20 13
wages & social security	levs	21 666	32 591	37 211	25 660	26 638	8 197	11 39
rent	levs	30 986	52 030	68 964	54 082	26 349	6 736	7 97
interest	levs	2 286	3 013	2 910	3 910	3 671	915	76
Balance subsidies&taxes on investment	levs	464	704	469	628	634	503	12
subsidies on investments	levs	332	350	374	338	604	456	۷
VAT balance on investments	levs	132	354	95	290	30	47	8
Net income	levs	37 822	36 467	49 573	46 485	40 223	35 195	28 33
Balance sheet (closing valution)								
Total fixed assets	levs	218 479	331 359	312 304	351 571	240 949	106 419	105 04
land & permanent crops	levs	82 388	134 156	117 180	157 188	97 401	19 795	31 98
buildings	levs	39 558	58 085	64 555	56 986	33 436	30 072	18 95
machinery	levs	71 535	110 235	100 681	112 157	77 765	37 688	34 70
Total current assets	levs	117 890	156 990	181 819	155 527	114 892	28 175	105 4
Liabilities	levs	79 439	101 353	92 046	159 711	112 856	25 781	35 1
long term loans	levs	38 692	40 923	50 870	66 517	67 933	9 347	17 10
short term loans	levs	40 747	60 430	41 176	93 194	44 923	16 434	18 0
Indicators								
Net value added / AWU	levs/AWU	30 039	33 264	43 295	39 369	29 048	21 054	18 5
Net income of AWU	levs/AWU	12 320	9 829	13 582	14 129	12 152	14 665	10 8:
Total direct payments	levs	32 887	42 161	44 123	45 510	38 441	18 267	21 8
Single area payment	levs	16 444	21 702	23 221	24 268	18 353	7 191	11 09
Environmental subsidies	levs	4 559	5 817	6 599	4 119	6 454	3 380	2 57
LFA subsidies	levs	1 563	436	254	655	1 467	4 940	1 17

Source: EU, Farm Accountancy Data Network '2019 - May 2024

Table 2. Average results of holding, distributed by 6 groups of economic size - FADN'2019

Variables		Bulgaria	Economic size (in euros)						
	Measure		from 4 to 8 thousand euros	from 8 to 25 thousand euros	from 25 to 50 thousand euros	from 50 to 100 thousand euros	from 100 to 500 thousand euros	over 500 thousand euros	
Holding represented	number	56 779	15 538	21 618	7 206	5 918	4 866	1 633	
Utilised agricultural area	ha	78.28	5.77	14.70	34.39	72.48	255.91	1 295.38	
of which rented	ha	67.66	4.38	11.96	31.18	64.29	234.19	1 084.03	
Area with:									
cereals	ha	39.23	0.85	3.42	9.07	22.79	136.36	781.74	
other field crops	ha	21.52	0.51	2.32	5.67	14.66	76.66	406.04	
vegetables and flowers	ha	0.53	0.19	0.30	0.46	0.69	1.40	3.92	
permanent crops	ha	1.48	0.61	0.71	0.92	2.12	4.80	10.41	
forage crops	ha	11.01	2.43	6.30	12.97	26.15	24.49	51.35	
Livestock									
total livestock units	LU	24.0	3.1	8.4	18.3	32.5	51.4	342.4	
cattle and buffalo	LU	9.2	1.2	3.5	11.5	21.3	28.4	49.5	
of which dairy cows	LU	4.6	0.4	0.9	4.7	10.3	18.2	29.9	
sheep and goats	LU	4.7	1.7	4.6	6.4	10.0	6.8	3.6	
pigs	LU	5.2	0.0	0.0	0.2	0.1	4.9	163.3	
poultry	LU	4.7	0.1	0.1	0.1	0.6	11.1	125.9	
Labour input	4 33 77 7	2.1		1.0	2.2	2.6		25.0	
labour input	AWU	3.1	1.5	1.8	2.3 1.4	3.6	6.9	25.9	
of which unpaid labour	AWU	1.2	1.3	1.3	1.4	1.1	0.6	0.3	
Economic results	1	159 071	12 (01	28 807	60 088	120 968	491 504	2 880 729	
from crops&crop production	levs levs	116 010	13 681 8 766	17 528	39 139	74 281	385 474		
from livestock&livestock products	levs	40 563	4 653	11 236	20 325	45 273	86 464	705 944	
other output	levs	2 498	262	43	624	1 414	9 658	47 137	
Total intermediate consumption	levs	90 018	7 448	14 508	32 046	73 505	281 015		
specific crop cost	levs	34 669	1 496	3 850	9 613	22 417	120 754	656 625	
specific livestock cost	levs	24 175	2 353	4 983	11 009	23 900	57 908	444 532	
specific costs for other gainful activities	levs	994	188	57	256	898	4 281	14 893	
other cost	levs	30 180	3 411	5 618	11 168	26 290	98 072	505 752	
Balance of current subsidies & taxes	levs	43 573	7 751	14 663	35 750	50 151	118 465	554 673	
subsidies	levs	42 181	6 352	12 345	33 059	47 890	120 381	564 549	
VAT balance excluding on investments	levs	2 050	1 500	2 476	3 016	2 869	170	0	
taxes and fares	levs	658	101	158	325	608	2 086	9 876	
Gross farm income	levs	112 626	13 984	28 962	63 792	97 614	319 046	1 813 600	
Depreciation	levs	20 330	1 344	2 885	6 628	15 662	70 391	360 119	
Net value added	levs	92 296	12 640	26 077	57 164	81 952	248 655	1 453 481	
Total external factors	levs	54 938	2 277	6 550	16 812	40 587	186 378	1 025 150	
wages & social security	levs	21 666	1 361	3 370	7 381	19 646	73 728	372 326	
rent	levs	30 986	857	3 114	8 474	18 860	103 110	614 970	
interest	levs	2 286	59	66	957	2 081	9 540	37 854	
Balance subsidies&taxes on investment	levs	464	65	215	352	728	1 880	2 850	
subsidies on investments	levs	332	0	43	139	530	1 880	2 850	
VAT balance on investments	levs	132	65	172	213	198	0	0	
Net income	levs	37 822	10 428	19 742	40 704	42 093	64 157	431 181	
Balance sheet (closing valution)									
Total fixed assets	levs	218 479	22 924	46 560	95 271	223 260	594 117	3 762 140	
land & permanent crops	levs	82 388	11 424	19 638	24 987	65 556	194 066	1 569 799	
buildings	levs	39 558	3 990	5 774	24 974	42 310	103 190	690 038	
machinery	levs	71 535	3 450	10 198	18 721	72 545		1 249 199	
	levs	117 890	11 508	18 036	120 376	81 285		2 011 343	
Total current assets	1			2 760	17 373	87 931	255 148	1 554 955	
Liabilities	levs	79 439	1 571				116.660	711 070	
Liabilities long term loans	levs	38 692	884	1 659	10 225	58 021	116 663		
Liabilities long term loans short term loans							116 663 138 485		
Liabilities long term loans short term loans Indicators	levs levs	38 692 40 747	884 687	1 659 1 101	10 225 7 148	58 021 29 910	138 485	843 087	
Liabilities long term loans short term loans Indicators Net value added / AWU	levs levs/AWU	38 692 40 747 30 039	884 687 8 575	1 659 1 101 14 902	10 225 7 148 24 757	58 021 29 910 23 070	138 485 35 849	843 087 56 097	
Liabilities long term loans short term loans Indicators Net value added / AWU Net income of AWU	levs/AWU	38 692 40 747 30 039 12 320	884 687 8 575 7 094	1 659 1 101 14 902 11 281	10 225 7 148 24 757 17 621	58 021 29 910 23 070 11 857	138 485 35 849 9 245	56 097 16 641	
Liabilities long term loans short term loans Indicators Net value added / AWU Net income of AWU Total direct payments	levs/AWU levs/AWU levs	38 692 40 747 30 039 12 320 32 887	884 687 8 575 7 094 4 029	1 659 1 101 14 902 11 281 8 629	10 225 7 148 24 757 17 621 26 671	58 021 29 910 23 070 11 857 36 955	35 849 9 245 99 955	711 868 843 087 56 097 16 641 441 430 250 121	
Liabilities long term loans short term loans Indicators Net value added / AWU Net income of AWU	levs/AWU	38 692 40 747 30 039 12 320	884 687 8 575 7 094	1 659 1 101 14 902 11 281	10 225 7 148 24 757 17 621	58 021 29 910 23 070 11 857	138 485 35 849 9 245	56 097 16 641	

Source: EU, Farm Accountancy Data Network '2019 - May 2024

FUNCTIONING OF THE FADN

About 80 000 agricultural holdings from the EU participate in the FADN.

The Farm Accountancy Data Network was established in EU in 1965 by the Regulation 79/65/EC which was repealed by the Regulation (EC) № 1217/2009 of the Council and subsequent amendments.

Each country designates a liaison body with the EC

The Agrostatistics Department at MAF was appointed as a Liaison Agency with the EC and is responsible for the establishment and functioning of FADN in Bulgaria. The Department defines the way of data collection, data control and individual data processing and publishes the final results in accordance with the requirements of the EU and the national needs..

The individual data of the holdings are confidential

The individual data of the agricultural holdings, included in FADN, are protected under the Statistics Law. They cannot be disclosed or used for tax or other purposes.

Additional information on FADN can be obtained at the following address of the European Commission: https://agridata.ec.europa.eu/

FIELD OF THE FADN SURVEY

56 779 holdings with an economic size of more than 4 000 euros form the field of observation of the FADN in 2019

When determining the scope of monitoring of the FADN, the Commission follows the guidelines set out in Regulation (EC) No. 1217/2009 of 30 November 2009 and subsequent amendments and adopts a pragmatic approach, including only those holdings that are considered market-oriented agricultural holdings. In view of the practice, to be qualified as market-oriented, the holding should exceed a minimum economic size. Due to the different economic structures on the territory of the European Union, a different threshold is set for each country. For Bulgaria, it is set to be over 4 000 euros. Thus, the field of observation of the FADN is a subset of the units surveyed in a census of agricultural holdings.

The results of the 2020 sample census of agricultural holdings in Bulgaria show that there are about 132 000 agricultural holdings in the country with an average area of 34.4 ha. The field of observation of FADN covers about 45% of holdings, but they form about 98% of the standard production and represent approximately 97% of the UAA and about 94% of the livestock units.

FADN SAMPLE

2 252 holdings participate in the FADN in 2020 To ensure that the sample adequately reflects holding differences, the field of observation is stratified. Stratification is a statistical technique used to increase sampling efficiency (i.e. to reduce the number of holdings needed to represent the diversity of agricultural holdings in the observation field). Three criteria for stratification are used in the FADN: FADN area, type of agriculture and economic size.

The representative sample of FADN for 2019 includes 2 252 agricultural holdings. Two months before the start of each reporting period, liaison bodies are required to draw up a selection plan in accordance with Commission Implementing Regulation (EU) No. 2015/220.

The participation of agricultural holdings in the system is voluntary. They are recruited until the number fixed in the sample is filled, observing the principles of stratification.

WEIGHING OF FADN DATA

FADN data are published as average results.

When calculating the results, a special weighting system is used. It is based on the principle of "free expansion": a weight (extrapolation factor) calculated for the holding applies to all holdings in the stratum. The individual weight is equal to the ratio between the number of farms of the same stratum (FADN region x type of agriculture x economic size) in the field of observation and in the sample.

PUBLIC DATE OF FADN

FADN has a public database for all EU member states FADN is an important monitoring instrument of the EU Common Agriculture Policy. The demand for data and specialized analysis for FADN increases constantly. The basic FADN analyses play an important role in the whole reform process of the CAP i.e. the evaluation of the CAP measures and the impact assessments of the policy proposals.

The standard results are weighted average statistics calculated on the basis of the submitted agricultural accounting reports, which are periodically published by the Commission. They are available in the public database and describe in detail the economic situation of holdings from different groups across the European Union. Through regular presentation of the standard results, the Commission realizes one of the two main objectives of the FADN - assessment of the income of agricultural holdings.

DEFINITIONS

Utilized agricultural area (UAA)

The UAA is the land, utilized by the holding, regardless of the owner. The UAA includes arable land, permanent crops, permanently grassland (pastures and meadows) and kitchen gardens, utilized by the observed holding only.

Standard Output (SO)

Standard output is a criterion that aims to reflect the trends in the economy so that the typology of holding can be applied in an adequate way.

It is calculated by products in accordance with the studied characteristics of the structure of agricultural holdings. Correspondence has been established between the above-mentioned characteristics and the positions of the agricultural statistical report.

SO reflects the average monetary value of agricultural production at producer price. SO does not include direct payments, value added tax and other taxes.

The typology of holdings is established in accordance with the requirements of Commission Implementing Regulation (EU) No. 2015/220. The typology of holdings allows to determine the type of agriculture and their economic size, using a unified method for classifying farms depending on the absolute and relative share of crops and animals grown by them, calculated in standard output.

When determining the typology of holdings, the following steps are taken:

Typology of the farms

- 1. Individual SO are calculated for all agricultural products (crop and livestock) as an average value of several years.
- 2. The individual SO are applied to each holding's data (the area of each type of crop and the number of each category of animal reared on the holding), multiplied by their respective SO and summed to obtain the total SO of the holding in euros.

To determine the typology of farms participating in the FADN in 2019, coefficient of standard output'2017, calculated as weighted average values for the period 2015-2019, were used.

Type of agriculture

The farming type of the holding has 3 levels of detail - general, basic, specific. Holdings are grouped into eight general types: field crops, horticulture, wine, permanent crops, milk, grazing livestock, granivores, mixed.

The type of agriculture of the farm is determined by the relative share of the standard output of the different products of the farm in its total SO according to the classification scheme laid down in the Implementing Regulation (EU) No. 2015/220 and subsequent amendments.

The economic size	The economic size of a holding is defined as the sum of SO of each product produced on the holding. Holdings are grouped into size classes (from I to XIV).
	The economic size of the holding is measured in euros and represents the total standard output (SO). It shows the potential of the holding, but not its financial results. The economic size allows the comparison of holdings with different specializations, because the physical size (average area, number of animals, etc.) does not carry enough information.
	In accordance with the Implementing Regulation (EU) No. 2015/220 of the Commission, Bulgaria is divided into 6 regions under the FADN:
Distribution of regions by statistical regions	 Severozapaden (North-West Region) – Vidin, Vratsa, Montana, Lovech and Pleven; Severen tsentralen (North-Central Region) – Veliko Tarnovo, Gabrovo, Razgrad, Rousse and Silistra; Severoiztochen (North-East Region) – Varna, Dobrich, Targovishte and Shumen; Yugoiztochen (South-East Region) – Bourgas, Sliven, Yambol and Stara Zagora; Yugozapaden (South-West Region) – Blagoevgrad, Kyustendil, Pernik, Sofia (capital) and Sofia;
	- Yuzhen tsentralen (South-Central Region) – Kardzhali, Pazardzhik, Plovdiv, Smolyan and Haskovo.
Annual Work Unit (AWU)	One annual work unit is equal to the worked hours by one worker in full working time for one year. In Bulgaria it is accepted that 1 AWU equals 1 856 worked hours in the year or 232 man days.
Total output	crop output + livestock output+ other output.
Crop output	sales + farm use +farmhouse consumption and payments in kind + closing valuation - opening valuation.
Livestock output	sales of livestock production and animal products + farm use + farmhouse consummation and payments in kind + closing valuation – opening valuation + value of the animals at closing valuation – value of the animals at opening valuation –value of the purchased animals.
Other output	income of performed services + income of hiring out equipment + interest of bank accounts of the farm + income of agro-tourism + income of animal breading under contract + income of sell of long term fix assets, stocks and materials + income of non-agricultural area + other income.
Intermediate consumption	crop specific costs + livestock specific costs + other general costs.
Crop specific costs	costs for seeds (own op specific costs – costs for seeds (own and purchased) + costs for fertilizers + costs for crop protection products + other specific costs.
Livestock specific cost	costs for fodder (own and purchased) + other specific costs.
Other general costs	costs for maintenance of the buildings (incl. spear parts and services) + costs for electricity + costs for fuels + costs for water supply + costs for insurance + other costs.
Balance of current subsidies and taxes	Subsidies and taxes received and paid respectively in connection with the current activity.
Gross income	total output – intermediate consumption – costs for taxes and fees + income of subsidies for the current activity
Net added value	gross income – costs for depreciation.
Costs for land, work and capital	costs for salaries and social insurance + costs for rent of land + costs for interests.
Net income	net added value – costs for land, work and capital + income of subsidies for investments.



